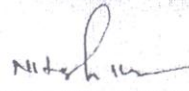



Allocation of fund during 2016-17 Budget Heads (Rupees in lakh)	CSIR-CMERI, Durgapur						*Gen. Rec. (Non-Plan)	Gross Total
	Govt. Grant			LRF				
	Plan	Non Plan	Total	Plan	Non Plan			
1. NATIONAL LAB.								
A. Revenue								
1. Salary & Sal. Linked Allowances	667.000	2273.000	2940.000				2940.000	
2. Other Allowances							53.000	
a. Re-Imburs. of Med.Exp./CGHS/Med.charges		53.000	53.000				53.000	
b. Overtime Allowance		1.000	1.000				1.000	
c. Honorarium		1.500	1.500				1.500	
d. Leave Travel Concession		18.000	18.000				18.000	
e. T.A. (India)		8.000	8.000				8.000	
f. T.A. (Foreign)		1.500	1.500				1.500	
g. Professional Update Allowance	17.000		17.000				17.000	
h. Total Other Allowances (a to g)	17.000	83.000	100.000				100.000	
3. Total Salaries (1+2h)	684.000	2356.000	3040.000				3040.000	
4. P-04 Contingencies								
5. P-05 H.R.D.								
6. P-06 Lab. Maintenance								
7. P-701 Staff Qrs. Maintenance								
8. P07 Chemical/Consum. & Other Res.Exp.								
9. Total Revenue (3 to 8)	684.000	2356.000	3040.000				3040.000	
B. Capital								
a) P-50 Land Cost								
b) (i) P-50 Works & Services/Elec. Install.(Lumpsum)								
b) (ii) P-50 Works & Services/Elec. Installations (Other)								
c) P-50 App. & Equip./Computer Equipments								
d) P-50 Workshop Machinery								
e) P-50 Office Equipments								
f) P-50 Furniture & Fittings								
g) P-50 Library (Books/Journals/e-Journals)								
h) P-50 Model & Exhibits								
i) P-50 Vehicles								
j) P-50 Tools & Plants								
k) P-50 Software development/procurement/LAN/WAN								
l) P-26 -ICT								
m) (i) P-702 Staff Qrs.(Construction) (Lumpsum)								
m) (ii) P-702 Staff Qrs.(Construction) (Other)								
Total Capital (a to l)								
Total A+B	684.000	2356.000	3040.000				3040.000	
C. Special Proj. SIP/NWP/FAC/AP/RSP/HCP								
1. Revenue								
(i) T. A. (India)	15.830		15.830				15.830	
(ii) T. A. (Foreign)	16.550		16.550				16.550	
(iii) Contingencies	174.260		174.260				174.260	
(iv) Maintenance	21.100		21.100				21.100	
(v) Chemical, Consum. & Other Res.Exp.	736.613		736.613				736.613	
Total Rev.	964.353		964.353				964.353	
2. Capital								
(i) Work's & Services								
(ii) Appartus & Equipment	67.500		67.500				67.500	
(iii) Other Capitals								
Total Capital	67.500		67.500				67.500	
Total allocation SIP/NWP/FAC/AP/RSP (C1+C2)	1031.853		1031.853				1031.853	
D. Centrally Operated Heads								
P-804 Pension & Other retirement benefits		2150.000	2150.000				2150.000	
B. P906- Advance								
(i) Conveyance/Computer Advance					5.000		5.000	
(ii) House Building Advance					12.000		12.000	
(iii) Others								
Other Heads (for CSIR Hqs only)								
P-801 and P-62 ISTADS								
P-803 PPD/TNBD								
P-805 HRD								
P-80508 RAB								
P-807 Publicity & Exhibition								
P80805 CSIR Guest Houses (Science Centre)								
P80806 Celebrations								
P-16 IPTM								
P-16 NMILLI								
Total (D)		2150.000	2150.000			17.000	2167.000	
Total Nat. Labs. (A+B+C+D)	1715.853	4506.000	6221.853			17.000	6238.853	
5. Research Scheme, Fellowship & Scholarship								

Initial Allocation for 2015-16 Dated: 4/13/2016


Section Officer (Budget) CSIR HQ

Lab Name and Project No.	TA India	TA Abroad	Contingencies	Maintenance	Chemical, Consum.& Other Res.Exp.				Total Revenue	Works & Services	Equipment	Total Capital	Total	Salary	Total (Including Salary)
					Consumables	ORE	Tech. HR	Total							
CSIR-CMERI															
ESC0112	2.250	5.000	78.000	8.000	320.720	57.400	59.358	437.478	530.728	0.000	40.000	40.000	570.728	59.000	629.728
ESC0113	1.000	2.000	34.500	5.000	40.000	0.000	33.000	73.000	115.500	0.000	15.000	15.000	130.500	72.000	202.500
ESC0203	5.000	5.000	17.500	3.500	72.900	17.800	30.040	120.740	151.740	0.000	4.500	4.500	156.240	76.400	232.640
CSC0101	0.500	0.500	1.000	0.000	1.170	0.000	2.810	3.980	5.980	0.000	0.000	0.000	5.980	2.400	8.380
CSC0102	0.910	1.250	10.000	0.000	15.000	0.000	1.740	16.740	28.900	0.000	0.000	0.000	28.900	10.250	39.150
ESC0101	1.000	1.000	5.000	1.500	2.500	0.000	5.040	7.540	16.040	0.000	0.000	0.000	16.040	0.000	16.040
ESC0102	0.500	0.000	1.000	0.000	0.000	0.000	2.290	2.290	3.790	0.000	0.000	0.000	3.790	3.000	6.790
ESC0103	0.600	0.600	3.000	2.000	10.000	0.907	2.116	13.023	19.223	0.000	0.000	0.000	19.223	2.500	21.723
ESC0105	0.750	0.000	5.250	0.600	4.320	0.000	5.040	9.360	16.960	0.000	8.000	8.000	24.960	12.000	36.960
ESC0110	0.900	0.000	4.400	0.500	1.700	0.000	1.500	3.200	9.000	0.000	0.000	0.000	9.000	8.500	17.500
ESC0302	0.500	1.000	0.750	0.000	0.500	0.500	0.000	1.000	3.250	0.000	0.000	0.000	3.250	3.440	6.690
ESC0303	0.700	0.000	1.400	0.000	1.200	1.400	1.152	3.752	5.852	0.000	0.000	0.000	5.852	5.000	10.852
ESC0306	0.100	0.000	2.000	0.000	5.000	3.000	1.680	9.680	11.780	0.000	0.000	0.000	11.780	3.000	14.780
ISC0102	0.170	0.000	0.210	0.000	0.500	1.390	0.000	1.890	2.270	0.000	0.000	0.000	2.270	0.660	2.930
PSC0101	0.200	0.200	5.000	0.000	8.000	1.400	3.840	13.240	18.640	0.000	0.000	0.000	18.640	5.160	23.800
PSC0103	0.250	0.000	0.250	0.000	3.000	0.000	2.700	5.700	6.200	0.000	0.000	0.000	6.200	8.000	14.200
PSC0109	0.500	0.000	2.000	0.000	8.000	0.000	4.000	12.000	14.500	0.000	0.000	0.000	14.500	6.700	21.200
PSC0111	0.000	0.000	2.000	0.000	2.000	0.000	0.000	2.000	4.000	0.000	0.000	0.000	4.000	1.000	5.000
								0.000	0.000			0.000	0.000		0.000
								0.000	0.000			0.000	0.000		0.000
								0.000	0.000			0.000	0.000		0.000
								0.000	0.000			0.000	0.000		0.000
Total	15.830	16.550	174.260	21.100	496.510	83.797	156.306	736.613	964.353	0.000	67.500	67.500	1031.853	279.010	1310.863


 अनुभाग अधिकारी (बजट)
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