

Break-up of Initial Allocation 2018-19

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Initial Allocation of fund during 2018-19 Budget Heads (Rupees in lakh)	CSIR-CMERI, Durgapur					
	Projects	Govt. Grant		LRF (Non-Projects)	Gen. Receipts (Non-Projects)	Gross Total
		Non-Projects	Total			
1. NATIONAL LAB.						
A. Revenue						
1. Salary & Sal. Linked Allowances		3825.000	3825.000			3825.000
2. Other Allowances						
a. Re-imburs. of Med.Exp./CGHS/Med.charges		78.000	78.000			78.000
b. Overtime Allowance / Honorarium		2.000	2.000			2.000
c. Leave Travel Concession		22.000	22.000			22.000
d. T.A. (India)		8.000	8.000			8.000
e. T.A. (Foreign)		2.000	2.000			2.000
f. Professional Update Allowance		18.000	18.000			18.000
g. Total Other Allowances (a to f)		130.000	130.000			130.000
3. Total Salaries (1+2h)		3955.000	3955.000			3955.000
4. P-04 Contingencies		179.530	179.530			179.530
5. P-05 H.R.D.						
6. P-06 Lab. Maintenance		345.980	345.980			345.980
7. P-701 Staff Qrs. Maintenance		109.130	109.130			109.130
8. P07 Chemical/Consum.& Other Res.Exp.						
9. Total Revenue (3 to 8)		4589.640	4589.640			4589.640
B. Capital						
a) P-50 Land Cost						
b) (i) P-50 Works & Services/Elec. Install.(Lumpsum)						
b) (ii) P-50 Works & Services/Elec. Installations (Other)						
c) P-50 App. & Equip./Computer Equipments						
d) P-50 Workshop Machinery						
e) P-50 Office Equipments						
f) P-50 Furniture & Fittings						
g) P-50 Library (Books/Journals/e-Journals)						
h) P-50 Model & Exhibits						
i) P-50 Vehicles						
j) P-50 Tools & Plants						
k) P-50 Software development/procurement/LAN/WAN						
l) P-26 -ICT						
m) (i) P-702 Staff Qrs.(Construction) (Lumpsum)						
m) (ii) P-702 Staff Qrs.(Construction) (Other)						
Total Capital (a to l)						
Total A+B		4589.640	4589.640			4589.640
C. Centrally Operated Heads						
P-804 Pension & Other retirement benefits		4038.000	4038.000			4038.000
B. P906- Advance						
(i) Conveyance/Computer Advance						
(ii) House Building Advance						
Other Heads (for CSIR Hqrs only)						
P-801 and P-62 ISTADS						
P-803 PPD/TNBD						
P-805 HRD						
P-80508 RAB						
P-807 Publicity & Exhibition						
P80805 CSIR Guest Houses (Science Centre)						
P80806 Celebrations						
P-16 IPTM						
P-16 NMITLI (Recurring)						
P-16 NMITLI (Capital)						
Total (D)		4038.000	4038.000			4038.000
Total Nat. Labs (A+B+C)		8627.640	8627.640			8627.640
6. Research Scheme, Fellowship & Scholarship						

Dated: 3/31/2018

A. K. Achary
Finance Accounts Officer

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