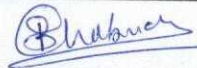


**Break-up of Initial Allocation 2021-22**

Initial Allocation of fund during 2019-20 Budget Heads (Rupees in lakh)	CSIR-CMERI, Durgapur (12)										
	Govt. Grant			LRF			HRF			Gen. Receipt	Gross Total
	Projects	Non-Projects	Total	Projects	Non-Projects	Total	Projects	Non-Projects	Total		
A	B	C(A+B)	D	E	F(D+E)	G	H	I(G+H)	J	K(C+F+I+J)	
<b>1. NATIONAL LAB.</b>											
<b>A. Revenue</b>											
1. Salary & Sal. Linked Allowances		3063.000	3063.000								3063.000
<b>2. Other Allowances</b>											
a. Re-imburs. of Med.Exp./CGHS/Med.charges		62.000	62.000								62.000
b. Overtime Allowance / Honorarium		3.000	3.000								3.000
c. Leave Travel Concession		40.000	40.000								40.000
d. T.A. (India)		24.000	24.000								24.000
e. T.A. (Foreign)		2.000	2.000								2.000
f. Professional Update Allowance											
<b>g. Total Other Allowances (a to f)</b>		131.000	131.000								131.000
<b>3. Total Salaries (1+g)</b>		3194.000	3194.000								3194.000
4. P-04 Contingencies		214.200	214.200								214.200
5. P-05 H.R.D.											
6. P-06 Lab. Maintenance		421.200	421.200								421.200
7. P-701 Staff Qrs. Maintenance		89.730	89.730								89.730
8. P-07 Chemical/Consum.& Other Res.Exp.		252.000	252.000								252.000
<b>9. Total Revenue (3 to 8)</b>		4171.130	4171.130								4171.130
<b>B. Capital</b>											
a) P-50 Land Cost											
b) (i) P-50 Works & Services/Elec. Install.(Lumpsum)											
b) (ii) P-50 Works & Services/Elec. Installations (Other)											
c) P-50 App. & Equip./Computer Equipments											
d) P-50 Workshop Machinery											
e) P-50 Office Equipments											
f) P-50 Furniture & Fittings											
g) P-50 Library (Books/Journals/e-Journals)											
h) P-50 Model & Exhibits											
i) P-50 Vehicles											
j) P-50 Tools & Plants											
k) P-50 Software development/procurement/LAN/WAN											
l) P-26 -ICT											
m) (i) P-702 Staff Qrs.(Construction) (Lumpsum)											
m) (ii) P-702 Staff Qrs.(Construction) (Other)											
<b>Total Capital (a to l)</b>											
<b>Total A+B</b>		4171.130	4171.130								4171.130
<b>C. Centrally Operated Heads</b>											
P-804 Pension & Other retirement benefits		2963.000	2963.000								2963.000
<b>B. P906- Advance</b>											
(i) Conveyance/Computer Advance											
(ii) House Building Advance											
<b>Other Heads (for CSIR Hqrs only)</b>											
P-801 and P-62 ISTADS											
P-803 PPD/TNBD											
P-805 HRD											
P-80508 RAB											
P-807 Publicity & Exhibition											
P80805 CSIR Guest Houses (Science Centre)											
P80806 Celebrations											
P-16 IPTM											
P-61 NMITLI (Recurring)											
P-61 NMITLI (Capital)											
<b>Total (D)</b>		2963.000	2963.000								2963.000
<b>Total Nat. Labs. (A+B+C)</b>		7134.130	7134.130								7134.130
<b>6. Research Scheme, Fellowship &amp; Scholarship</b>											

Dated: 05-04-2021

  
 Section Officer (Budget)  
 अधिकारी (बजट)  
 Officer (Budget)  
 वैज्ञानिक तथा औद्योगिक अनुसंधान परिषद  
 Council of Scientific & Industrial Research  
 2, रफी मार्ग, नई दिल्ली-110001  
 2, Rafi Marg, New Delhi-110001



Financial Adviser

011-23354863

011-23711321

वैज्ञानिक और औद्योगिक अनुसंधान परिषद  
Council of Scientific & Industrial Research

अनुसन्धान भवन, 2 रफ़ी अहमद किदवई मार्ग  
Anusandhan Bhawan, 2 Rafi Ahmad Kidwai Marg

नई दिल्ली - 110001

New Delhi-110001

No.31-2(45)/2021-22/Budget

Date: 13<sup>th</sup> April, 2021

To,

The Director,

CSIR-Central Mechanical Engineering Research Institute,

Mahatma Gandhi Avenue,

Durgapur-713 209 (West Bengal)

Sub: - Initial Allocation of funds under Capital Heads for the FY 2021-22 - reg

Sir/Madam,

Based on the recommendation of the Head, CPD, the Competent Authority has been pleased to accord approval of allocation of ₹ 365.23 lakh (Rupees Three Crore Sixty Five Lac Twenty Three Thousand Only) under Capital Heads to your Institute for the FY 2021-22. Budget head wise details are as follows:

Budget Head	(Rs. In lakh)	
	Amount	
P-50 (W&S) & P-702 Staff Qtrs (Lump sum)	150.00	
P-50 (Apparatus & Equipment)	191.13	
P-50 (Library)	24.10	
<b>Total</b>	<b>365.23</b>	

You are requested to kindly provide the bifurcation of above allocation under "P-50 Works & Services" and "P-702 Staff Qtrs" (Lump sum) budget head within two weeks of receipt of allocation.

The above allocation should not be construed as concurrence of finance and approval of Competent Authority to incur expenditure. Accordingly, concurrence and approval of appropriate authority should be taken prior to incurring expenditure as per the applicable delegation of financial powers in CSIR.

Yours faithfully,

(Regimon MJ)

Dy.FA (Budget)

Copy to: -

1. Sr. CoFA/Sr. Dy.FA/Dy.FA/CoFA/FAO, CSIR-CMERI, Durgapur
2. Head, CPD
3. Concerned Lab File
4. Master copy
5. Office copy