

Initial Allocation of fund during 2019-20 Budget Heads (Rupees in lakh)	CSIR-CMERI, Durgapur					
	Govt. Grant			LRF (Non-Projects)	Gen. Receipts (Non-Projects)	Gross Total
	Projects	Non-Projects	Total			
<b>1. NATIONAL LAB.</b>						
<b>A. Revenue</b>						
1. Salary & Sal. Linked Allowances		1285.000	1285.000			1285.000
<b>2. Other Allowances</b>						
a. Re-imburs. of Med.Exp./CGHS/Med.charges		26.000	26.000			26.000
b. Overtime Allowance / Honorarium		0.732	0.732			0.732
c. Leave Travel Concession		17.667	17.667			17.667
d. T.A. (India)		9.333	9.333			9.333
e. T.A. (Foreign)						
f. Professional Update Allowance						
g. Total Other Allowances (a to f)		53.732	53.732			53.732
<b>3. Total Salaries (1+2h)</b>		1338.732	1338.732			1338.732
<b>4. P-04 Contingencies</b>		79.790	79.790			79.790
<b>5. P-05 H.R.D.</b>						
<b>6. P-06 Lab. Maintenance</b>		153.770	153.770			153.770
<b>7. P-701 Staff Qrs. Maintenance</b>						
<b>8. P07 Chemical/Consum.&amp; Other Res.Exp.</b>		54.630	54.630			54.630
<b>9. Total Revenue (3 to 8)</b>		1626.922	1626.922			1626.922
<b>B. Capital</b>						
a) P-50 Land Cost						
b) (i) P-50 Works & Services/Elec. Install.(Lumpsum)						
b) (ii) P-50 Works & Services/Elec. Installations (Other)						
c) P-50 App. & Equip./Computer Equipments		59.500	59.500			59.500
d) P-50 Workshop Machinery						
e) P-50 Office Equipments						
f) P-50 Furniture & Fittings						
g) P-50 Library (Books/Journals/e-Journals)						
h) P-50 Model & Exhibits						
i) P-50 Vehicles						
j) P-50 Tools & Plants						
k) P-50 Software development/procurement/LAN/WAN						
l) P-26 -ICT						
m) (i) P-702 Staff Qrs.(Construction) (Lumpsum)						
m) (ii) P-702 Staff Qrs.(Construction) (Other)						
<b>Total Capital (a to l)</b>		59.500	59.500			59.500
<b>Total A+B</b>		1686.422	1686.422			1686.422
<b>C. Centrally Operated Heads</b>						
P-804 Pension & Other retirement benefits		1346.000	1346.000			1346.000
<b>B. P906- Advance</b>						
(i) Conveyance/Computer Advance						
(ii) House Building Advance						
<b>Other Heads (for CSIR Hqrs only)</b>						
P-801 and P-62 ISTADS						
P-803 PPD/TNBD						
P-805 HRD						
P-80508 RAB						
P-807 Publicity & Exhibition						
P80805 CSIR Guest Houses (Science Centre)						
P80806 Celebrations						
P-16 IPTM						
P-16 NMITL (Recurring)						
P-16 NMITL (Capital)						
<b>Total (D)</b>		1346.000	1346.000			1346.000
<b>Total Nat. Labs. (A+B+C)</b>		3032.422	3032.422			3032.422
<b>6. Research Scheme, Fellowship &amp; Scholarship</b>						