

STATEMENT OF ALLOCATION UPTO 31-07-2024 (RS. IN LAKH)			
NAME OF LAB.: CSIR - CMERI, DURGAPUR	ALLOCATION		
	ALLOCATION		TOTAL
HEAD OF EXPENDITURE	FROM GOVT.	ALLOCATION FROM HQRF	ALLOCATION FROM CSIR
	GRANT (CSIR BUD)		
1	2	3	4
			(2+3)
1.National Labs.			
A. Revenue			
1. Salary & Sal. Linked Allowances	2400.000		2400.000
2. Other Allowances			
a. Re-imburs. of Med.Exp./CGHS/Med.charges	150.000		150.000
b. Overtime Allowance			
c. Honorarium	3.000		3.000
d. Leave Travel Concession	40.000		40.000
e. T.A. (India)	30.000		30.000
f. T.A. (Foreign)			
g. Professional Update Allowance			
h. Total Other Allowances (a to g)	223.000		223.000
3. Total Salaries (1+2h)	2623.000		2623.000
4. P-04 Contingencies	90.000		90.000
5. P-05 H.R.D.			
6. P-06 Lab. Maintenance	165.000		165.000
7. P-701 Staff Qrs. Maintenance	45.000		45.000
8. P07 Chemical/Consum. & Other Res.Exp.	90.000		90.000
9. Total Revenue (3 to 8)	3013.000		3013.000
B. Capital			
a) P-50 Land Cost			
a) P-50 Land Cost			
b) (i) P-50 Works & Services/Elec. Installations (Lumpsum)	33.000		33.000
b) (ii) P-50 Works & Services/Elec. Installations (Other)			
c) P-50 App. & Equip./Computer Equipments	150.000		150.000
d) P-50 Workshop Machinery			
e) P-50 Office Equipments			
f) P-50 Furniture & Fittings			
g) P-50 Library			
j) Books			
ii) Journals			
iii) e-Journal			
h) P-50 Model & Exhibits			
i) P-50 Vehicles			
j) P-50 Tools & Plants			
k) P-50 Software development/procurement/LAN/WAN			
l) P-26 -ICT			
m) (i) P-702 Staff Qrs.(Construction) (Lumpsum)			
m) (ii) P-702 Staff Qrs.(Construction) (Other)			
Total A+B	3196.000		3196.000
C. Special Proj. FBR/NCP/FTC/FTT/RSP/HCP/HARIT/lab. project etc.			
1. Revenue			
(i) T. A. (India)	44.150		44.150
(ii) T.A. (Foreign)			
(iii) Contingencies	32.330	0.250	32.580
(iv) Maintenance	4.750		4.750
(v) Chemical, Consum.& Other Res.Exp.	429.960	94.050	524.010
(vi) Tech HR			
Total Rev.(C1)	511.190	94.300	605.490
2. Capital			
(i) Work's & Services	19.600		19.600
(ii) Appartus & Equipment	241.700		241.700
(iii) Other Capitals			
Total Capital(C2)	261.300		261.300
C. Total allocation ; FFBR/NCP/FTC/FTT/RSP/HCP/HARIT/lab. project etc.	772.490	94.300	866.790
Total National Labs. (A+B+C)	3968.490	94.300	4062.790
2. Others			
P-804 Pension & Other retirement benefits	2750.000		2750.000
P-801 and P-62 ISTADS			
P-803 PPD/TNBD			
P-805 HRD			
P-80508 RAB			
P-807 Publicity & Exhibition			
P80804 Grant to other Sci. Organisations			
P80805 CSIR Guest Houses (Science Centre)			
P80806 Celebrations			
P906- Advance			
(i) Conveyance/Computer Advance			
(ii) House Building Advance			
(ii) Others			
NMITLI			
Total Others	2750.000		2750.000